

Outcomes Groups Report Cards April—September 2015



INTRODUCTION

The following report cards show the progress made within the Outcomes Groups as they work towards their final action plans. Progress is reported against their terms of reference as set out in the Children and Young People's Plan. The final step in the process will be the identification of population measures and the collation of performance measures from the funded projects and their relevant contribution to the achievement of the outcomes. The Report Cards will then be finalised and produced annually.

A range of supporting documentation is available for each group including reports from Locality Planning Groups, Statistical information and analysis, Stakeholder events, workshop material, children, young people and parental engagement reports. All of which informed the decision making for the agreed outcomes. This will also inform the actions as we go forward.

Report cards will also be produced by each of the Locality Planning Groups alongside the existing reporting arrangements.

Belfast Area Outcomes Group—Report Card

April—September 2015

Purpose and Responsibilities

PURPOSE The purpose of an Outcomes Group is to carry out integrated planning and commissioning for children and young people in the area, with specific emphasis on sharing resources across agencies and **early intervention** to improve outcomes for children and young people.

Building the Partnership

Collective use of existing resources

Integrated planning and commissioning

Locality Planning and Family Support Hubs



Outcomes Based Planning

Participation of children, young people, parents and communities

Integrated Planning

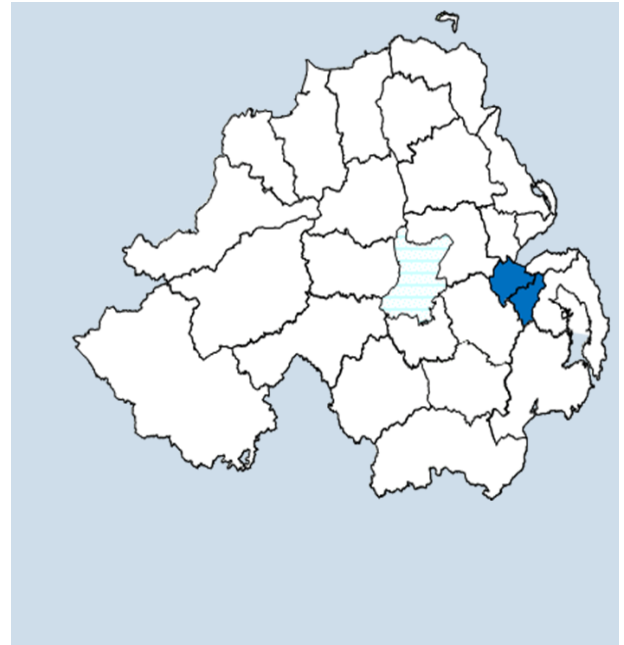
Integrated Structures

Outcomes Group / Sub Group BSP

4 Locality Planning Groups Following a mapping of local partnerships 4 Locality Planning Groups were set up with the aim of improving outcomes for children and young people at a local level. These groups are open to all service providers in each of the areas and bring the planning process closer to communities, parents and children and young people.

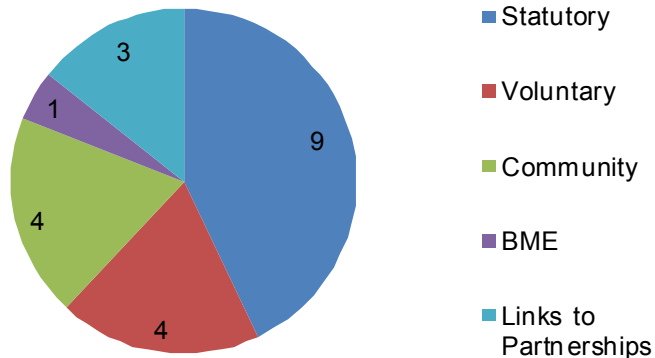
10 Family Support Hubs have been initiated to provide a co-ordinated response to the needs of local families.

Parents Reference Group



What did we do?

Membership breakdown



Building the Partnership

Members from the Voluntary, Community and BME sectors are subject to an application process. A second term process was conducted during 2014, Other members are in attendance to offer updates and information, including information from locality areas and hub referral data.

Partnership effectiveness

A standard survey will be implemented to measure the effectiveness of the partnership. This will include relationship building, shared outcomes, pooled budgets etc.

Links to other partnerships

The Outcomes Group is a sub group of the Belfast Strategic Partnership and fulfils the role of Early Intervention Sub Group.

Linkages are also made through dual membership to the Belfast LCG and the Belfast ChildCare Partnership.

Linkages will be made to Making Life Better and Community Planning.

How well did we do?

Belfast Area Outcomes Group—Report Card April—September 2015

How well did we do? Cont..

Outcomes Based Planning

The Belfast Area Outcomes Group in compiling its second Action Plan has after a series of workshops examining statistics, emerging needs from Locality Planning, early information from Family Support Hubs and a parent reference group decided that the outcomes the Group will work towards as a collective effort over the coming 2 years will be:-

Outcome 1

All children and young people are healthy

Outcome 2

All parents are empowered to support their children

Outcome 3

All children are safe, secure and happy in all elements of their lives

Underpinning Outcome

Children and young people and parents will be involved in the planning process.

Underpinning Outcome

All families have the help and support they need in an appropriate manner

Underpinning Outcome

Children's rights will transcend all outcomes and will be the thread that holds them together

Underpinning Outcome

Partnership working will be enhanced and future commissioning shaped to improve outcomes for all children and young people

Integrated Planning & Commissioning

A second round of procurement has been carried out by the BHSCT in delivering against the outcomes listed. The first round of procurement saw the achievement of a pooled budget from the Delivering Social Change funding. However this has not been replicated in the second round nor has funding been attracted from other Departments or Organisations. The Outcomes Group had the opportunity to input to the geographical location of the Early Intervention Service (EIS) procured by PHA for the Early Intervention Transformation Process. The Family Support Fund in 2015 commissioned 58 projects under the following areas in support of the Outcomes agreed in the planning process.

Priority 1 (Child focused interventions)

To engage vulnerable school age children (4 -18 years), who are at risk of poor outcomes, with a focus on improving **resiliency**. Interventions designed to focus specifically on:

Children/Young People engaged in anti-social behaviour

Children/Young People engaged in drug/alcohol misuse and experimentation
Children / Young People presenting with behavioural / disability issues

Priority 2 (Family focused interventions)

To engage vulnerable families with school age children (4 – 18 years) to support the development of **resiliency** within those families who are at risk of poor outcomes due to pressures on family relationships.

Interventions should be designed to focus specifically on:

Families experiencing difficulty in managing children's and young people's behavioural issues

Families experiencing difficulty with familial conflict

Families experiencing social isolation due to issues of disability, race, ethnicity or poverty

Is anyone better off?

POPULATION ACCOUNTABILITY

During a number of planning workshops the BAOG identified key indicators and actions that will be included in their action plan and will be used to measure if we have made a difference to the outcomes for children and young people Specific indicators are to be refined

PERFORMANCE MANAGEMENT ACCOUNTABILITY FUNDED SERVICES

Belfast Area Outcomes Group Funded projects:

Performance data will be collected from each of the funded projects as detailed above to show the contribution to population accountability indicators chosen.

Northern Area Outcomes Group—Report Card

Purpose and Responsibilities

April—September 2015

Integrated Planning

What did we do?

PURPOSE The purpose of an Outcomes Group is to carry out integrated planning and commissioning for children and young people in the area, with specific emphasis on sharing resources across agencies and **early intervention** to improve outcomes for children and young people.



Integrated Structures

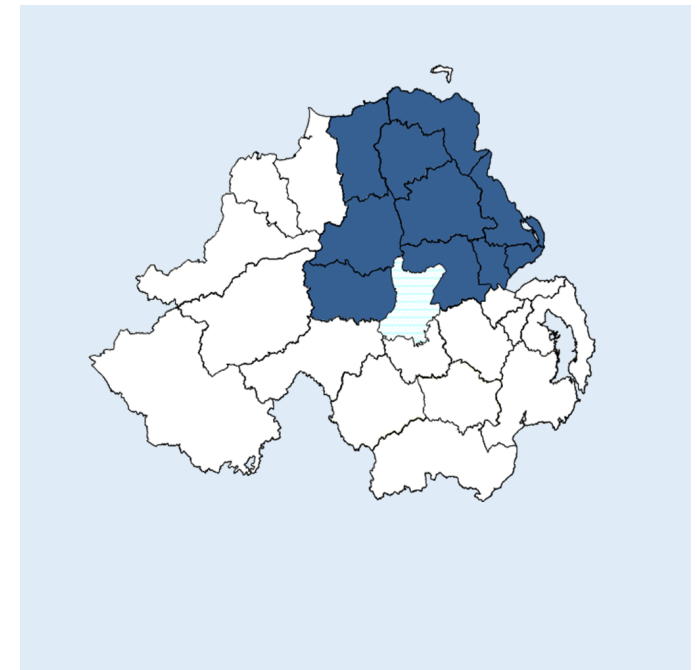
Outcomes Group

7 Locality Planning Groups up with the aim of improving outcomes for children and young people at a local level. These groups are open to all service providers in each of the areas and bring the planning process closer to communities, parents and children and young people.

3 Family Support Hubs have been initiated to provide a co-ordinated response to the needs of local families.

Participation Officer connecting to over 3000 children young people and families

Parents Reference Group



Building the Partnership

Partnership effectiveness

A standard survey will be implemented to measure the effectiveness of the partnership. This will include relationship building, shared outcomes, pooled budgets etc.

Links to other partnerships

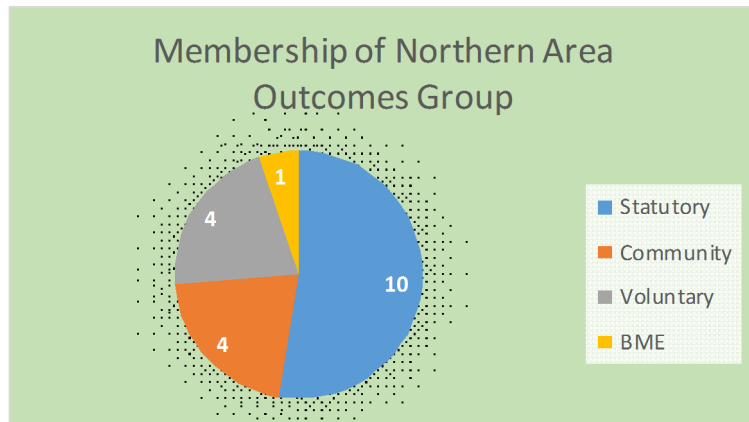
Linkages are also made through dual membership to the Northern ChildCare Partnership and the Northern LCG.

Locality Planning Group Chairs attend Outcomes Group meetings in rotation to ensure linkages across the planning process.

Linkages will be made to Making Life Better and Community Planning.

How well did we do?

Membership breakdown



Members from the Voluntary, Community and BME sectors are subject to an application process. A second term process was conducted during 2014, Other members are in attendance to offer updates and information, including information from locality areas and hub referral data.

Outcomes Based Planning

The Northern Area Outcomes Group in compiling its second Action Plan has after a series of workshops examining statistics, emerging needs from Locality Planning, early information from Family Support Hubs and a parent reference group decided that the outcomes the Group will work towards as a collective effort over the coming 2 years will be:



Integrated Commissioning

A range of family support services have procured across the Northern area funded by HSCB/DHSSPS which make a significant contribution to the achievement of the priority outcomes. These are overseen by the Outcomes Group and monitoring on their behalf by the Northern HSCT. These cover the areas of :-

- Family support services for adolescents aged 10 -17 and their families – addressing mental and emotional wellbeing of both children and parents/carers, reduce the risks of offending, being homeless and the effects of domestic violence.
- Family support services for children and young people with a learning disability, aged 14-17 and their preparation for transition to adulthood.
- Family support services for children and young people with sensory impairment.

Over the past 2 years a number of projects have been carried out to further outcomes at Locality and cross locality areas. Details can be found at www.cypsp.org

This funding from HSCB will be subject to a procurement process in the coming months to meet a priority outcome decided by the Outcomes Group

Is anyone better off?

POPULATION ACCOUNTABILITY

Continuing on from the success of a year in planning workshops the NAOG will refine the key indicators and actions that will be included in their action plan and will be used to measure if we have made a difference to the outcomes for children and young people in the Northern area. Each LPG will also measure the difference their contribution makes. **TO BE FINALISED**

PERFORMANCE MANAGEMENT ACCOUNTABILITY FUNDED SERVICES

Northern Area Outcomes Group Funded projects:

Performance data will be collected from each of the funded projects as detailed above to show the contribution to population accountability indicators chosen. Evaluations have been provided and all projects are showing positive feedback and outcomes for those who have participated.

South Eastern Area Outcomes Group—Report Card

April—September 2015

Purpose and Responsibilities

PURPOSE The purpose of an Outcomes Group is to carry out integrated planning and commissioning for children and young people in the area, with specific emphasis on sharing resources across agencies and **early intervention** to improve outcomes for children and young people.

Building the Partnership

Collective use of existing resources



Integrated planning and commissioning

Locality Planning and Family Support Hubs

Outcomes Based Planning

Participation of children, young people, parents and communities

Integrated Planning

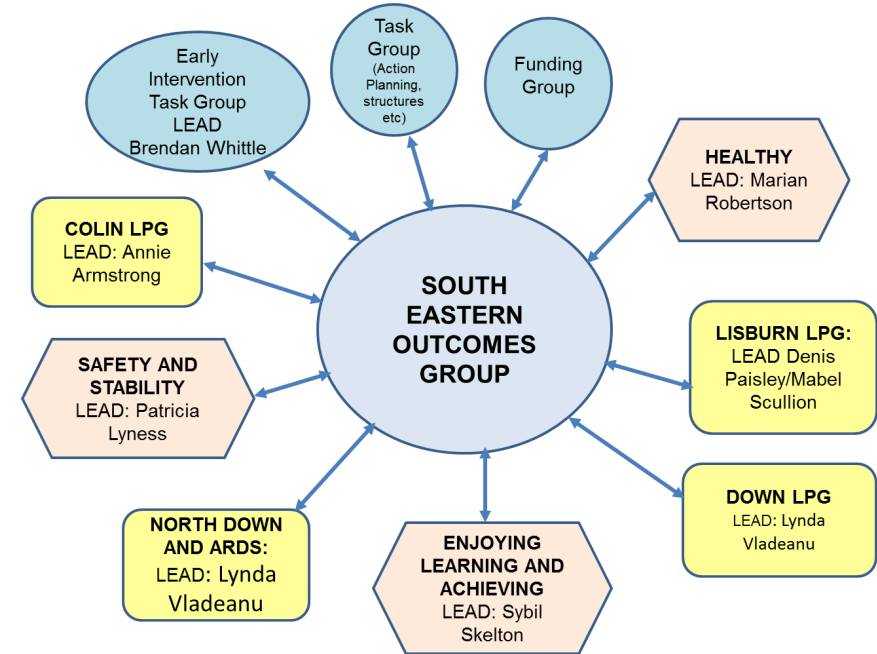
Integrated multi agency Structures have been set up to take forward the work

Locality Planning Groups—with a focus on individual communities

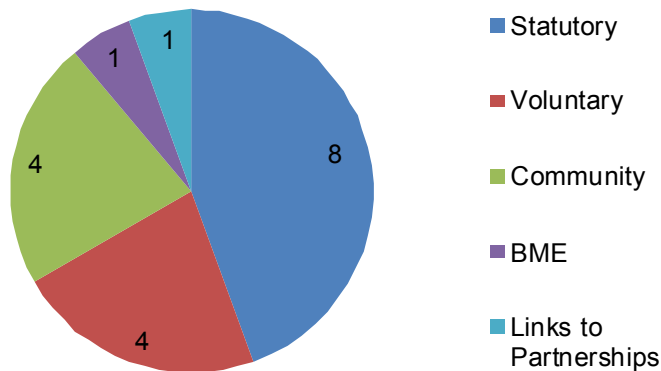
Family Support Hubs

Task groups focusing on individual outcomes

Parenting input through Locality Planning and contract with Parenting NI



Membership breakdown



Building the Partnership

Members from the Voluntary, Community and BME sectors are subject to an application process. A second term process was conducted during 2014, Other members are in attendance to offer updates and information, including information from locality areas and hub referral data.

Partnership effectiveness

A standard survey will be implemented to measure the effectiveness of the partnership. This will include relationship building, shared outcomes, pooled budgets etc.

Links to other partnerships

Linkages are also made through dual membership to the ChildCare Partnership

Linkages will be made to Making Life Better and Community Planning, HSCB LCG.

What did we do?

How well did we do?

How well did we do? Cont..

South Eastern Area Outcomes Group—Report Card April—September 2015

Outcomes Based Planning

The South Eastern Area Outcomes Group in compiling its second Action Plan has after a series of workshops examining statistics, emerging needs from Locality Planning, early information from Family Support Hubs and a parent reference group decided that the outcomes the Group will work towards as a collective effort over the coming 2 years will be:-

Outcome 1

All children and young people are healthy

Outcome 2

Enjoying, Learning and Achieving

Outcome 3

All children are safe, secure and happy in all elements of their lives

Task groups have been set up to take forward the work on each outcome. This work will identify population indicators, map existing services and look at where improvements need to be made and what actions need to be taken forward on a multi agency basis.

Integrated Planning & Commissioning

Procurement carried out by the SEHSCT on behalf of the Outcomes Group has secured 623 packages of family support services to the value of £131,500. This funding brought together HSCB funding allocated to Outcomes Group and Delivering Social Change funds. In the incoming year Delivering Social Change funds will not be available reducing this budget to £100k.

Family Support Services were funded in the following areas:-

- ADD
- Domestic Violence
- Autism Activity
- Post Primary intervention
- Nursery School Support
- FAST
- Family Support 0-4

Is anyone better off?

POPULATION ACCOUNTABILITY

Each Outcomes Task Group will identified key indicators and actions. These population indicators will be used to measure if we have made a difference to the outcomes for children and young people Specific indicators are to be refined

PERFORMANCE MANAGEMENT ACCOUNTABILITY FUNDED SERVICES

South Eastern Area Outcomes Group Funded projects:

Performance data will be collected from each of the funded projects as detailed above to show the contribution to population accountability indicators chosen.

Southern Area Outcomes Group—Report Card

April—September 2015

Purpose and Responsibilities

PURPOSE The purpose of an Outcomes Group is to carry out integrated planning and commissioning for children and young people in the area, with specific emphasis on sharing resources across agencies and **early intervention** to improve outcomes for children and young people.

Building the Partnership

Collective use of existing resources

Integrated planning and commissioning

Locality Planning and Family Support Hubs



Outcomes Based Planning

Participation of children, young people, parents and communities

Integrated Planning

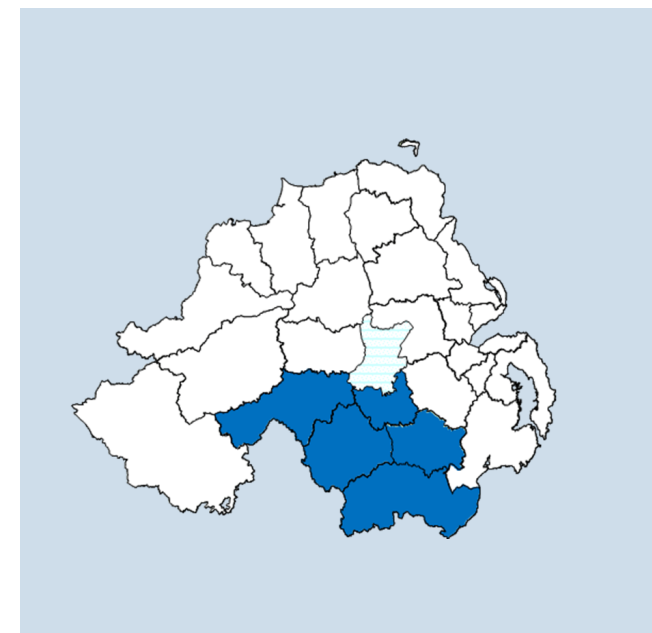
Integrated Structures

Outcomes Group

7 Locality Planning Groups up with the aim of improving outcomes for children and young people at a local level. These groups are open to all service providers in each of the areas and bring the planning process closer to communities, parents and children and young people.

3 Family Support Hubs have been initiated to provide a co-ordinated response to the needs of local families.

Parents Reference Group

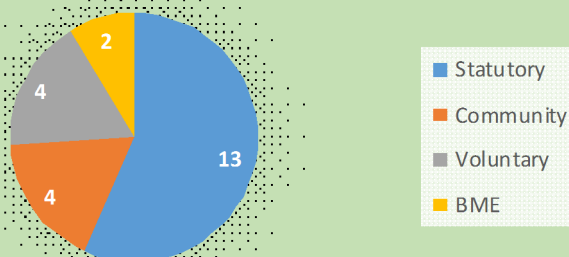


What did we do?

Building the Partnership

Membership breakdown

Membership of Southern Area Outcomes Group



Members from the Voluntary, Community and BME sectors are subject to an application process. A second term process was conducted during 2014, Other members are in attendance to offer updates and information, including information from locality areas and hub referral data.

Statutory Members include representation from all 5 previous council areas and will change as the new Councils develop.

Partnership effectiveness

A standard survey will be implemented to measure the effectiveness of the partnership. This will include relationship building, shared outcomes, pooled budgets etc.

Links to other partnerships

Linkages are also made through dual membership to Southern ChildCare Partnership.

Locality Planning Group Chairs also attend meetings.

Linkages will be made to Making Life Better, Community Planning, HSCB LCG.

How well did we do?

How well did we do? Cont..

Southern Area Outcomes Group—Report Card April 2015—September 2015

Outcomes Based Planning

The Southern Area Outcomes Group is now compiling its second Action Plan. The input from the Stakeholder Events has greatly influenced this Plan and those of the Locality Planning Groups. The information collected has contributed to a further refinement of the Outcomes specifically for this area.

Outcome 1

Parents/ carers, children and young people are supported to understand the importance of and to attend and fully participate in education and training

Outcome 2

Children and young people will have the best start in life and enjoy good health and well being

Outcome 3

All children are confident and enjoy good emotional well being

Outcome 4

Children and young people will experience good relations/ equality and diversity

Outcome 5

Children and young people live in support families. Parents/ carers receive the help and support they need to empower them to parent

Outcome 6

Better co-ordination and collaboration across agencies in the Southern area

Integrated Planning & Commissioning

Southern Area Outcomes Group Funded projects:

A second round of procurement has been carried out by the SHSCT in delivering against the outcomes listed. The first round of procurement saw the achievement of a pooled budget with funding from HSCB and Delivering Social Change. However this has not been replicated in the second round nor has funding been attracted from other Departments or Organisations. The Outcomes Group had the opportunity to input to the geographical location of the Early Intervention Service (EIS) procured by PHA for the Early Intervention Transformation Process. The Family Support Fund in 2015 will commission services under the following priority areas:-

Practical home based family support services with particular focus on BME families.

Outcome 1

A task and finish group has been set up to examine the service provision for BME families with a view to making recommendations about service co-ordinated service delivery for improved outcomes. This group has met on a number of occasions and has developed a survey questionnaire to collect specific information about local services. Analysis of population data, needs assessment and research has been identified. A pilot site at local level will refine outcome measures and integration of service provision models.

Is anyone better off?

POPULATION ACCOUNTABILITY

Continuing on from the success of a year in planning workshops the SAOG has now identified key indicators and actions that will be included in their action plan and will be used to measure if we have made a difference to the outcomes for children and young people in the South they are.....

TO BE DISCUSSED

PERFORMANCE MANAGEMENT ACCOUNTABILITY FUNDED SERVICES

Southern Area Outcomes Group Funded projects:

Performance data will be collected from each of the funded projects as detailed on above to show the contribution to population accountability indicators chosen. Evaluations have been provided and all 3 projects have shown positive feedback

Western Area Outcomes Group—Report Card

April 2015—September 2015

What did we do?

Purpose and Responsibilities

PURPOSE The purpose of an Outcomes Group is to carry out integrated planning and commissioning for children and young people in the area, with specific emphasis on sharing resources across agencies and **early intervention** to improve outcomes for children

Building the Partnership

Collective use of existing resources



Integrated planning and commissioning

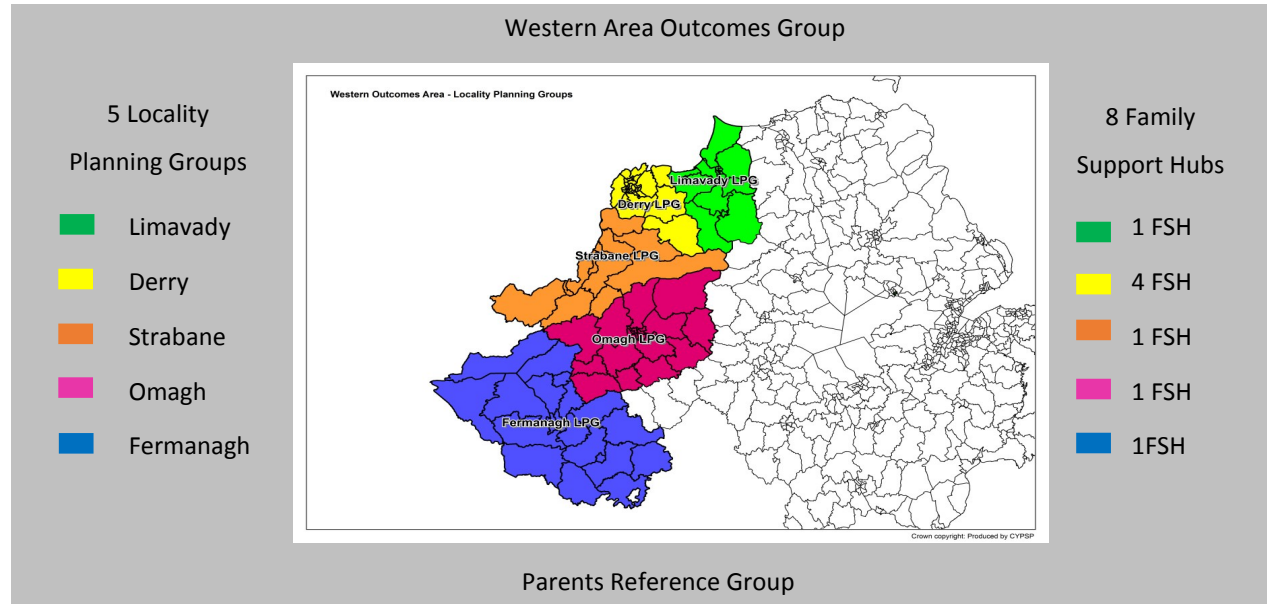
Locality Planning and Family Support Hubs

Outcomes Based Planning

Participation of children, young people, parents and communities

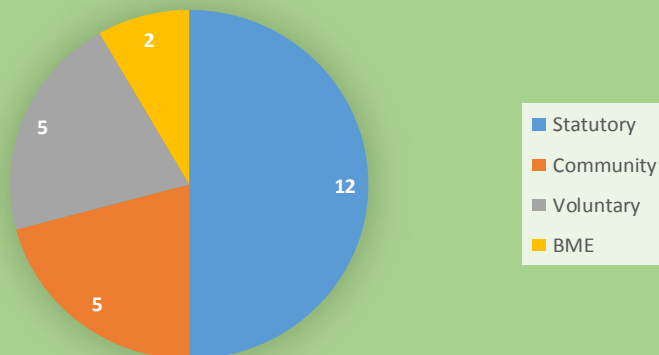
Integrated Planning

Western Area Outcomes Group



Membership breakdown

Membership of Western Area Outcomes Group



How well did we do?

Building the Partnership

Members from the Voluntary, Community and BME sectors are subject to an application process. A second term process was conducted during 2014, Other members are in attendance to offer updates and information, including information from locality areas and hub referral data.

Partnership effectiveness

A standard survey will be implemented to measure the effectiveness of the partnership. This will include relationship building, shared outcomes, pooled budgets etc.

Links to other partnerships

Linkages are also made through dual membership to the Western ChildCare Partnership and the Western LCG.

Linkages will be made to Making Life Better and Community Planning.

Outcomes Based Planning

The Western Area Outcomes Group is now compiling its second Action Plan. The input from the Stakeholder Events has greatly influenced this Plan and those of the Locality Planning Groups. The information collected has contributed to a further refinement of the Outcomes specifically for this area.

Outcome 1	Children and young people will have positive and healthy emotional wellbeing
Outcome 2	All children and young people have access to opportunities to develop their skills and aspirations leading to better employment choices
Outcome 3	Children and young people and families are living in a safe and stable environment where their contributions are valued
Outcome 4	Improved outcomes for children living in poverty and reduced inequality in rural and urban areas – migrant workers, BME, Disability
Outcome 5	Children and young people and parents will be enabled to participate in the planning process
Outcome 6	Better co-ordination and collaboration across agencies in the Southern area

Integrated Planning & Commissioning

Outcome 1

The WAOG has identified Emotional Health and Well Being as its key priority going forward.

We will focus on attachment and the life stages a child goes through.

We have hosted a series of events for those working with children and young people and their families who would benefit from the work and findings of renowned lecturer Suzanne Zydeek, with one event in each of the localities. Each event was either be a master class or a session for frontline staff. One master class has been filmed and will be available for all staff across all Outcomes Groups. Evaluations and follow up surveys will measure the outcome of the series.

Western Area Outcomes Group Funded projects:

The WAOG has been able to use collective resources and have pulled funding from CYPSP, PHA and Delivering Social Change to fund 3 projects this year. These were identified using information provided by members and Locality Planning process and link with the long term outcomes identified by the group. The projects funded were:

- Strengthening Families – Derry Healthy Cities
- Mentoring Programme – Dry Arch Children’s Centre, Dungiven
- Speech & Language Therapist – Trust Employee/Speech & Language Communication Family Support Worker – Arc Healthy Living Centre, Irvinestown

Each funded project has provided an evaluation of the project to date and all 3 projects have shown positive feedback and outcomes for those who have participated.

Is anyone better off?

POPULATION ACCOUNTABILITY

Continuing on from the success of a year in planning workshops and 5 successful stakeholder events the WAOG has now identified key indicators and actions that will be included in their action plan and will be used to measure if we have made a difference to the outcomes for children and young people in the West they are..... **TO BE INCLUDED FOLLOWING FURTHER DISCUSSIONS AND WORK WITH INFORMATION TEAM**

PERFORMANCE MANAGEMENT ACCOUNTABILITY FUNDED SERVICES

Western Area Outcomes Group Funded projects:

Performance data will be collected from each of the funded projects as detailed on page 1 to show the contribution to population accountability indicators chosen. Evaluations have been provided and all 3 projects have shown positive feedback and outcomes for those who have participated. The outcomes group will look at further funding these projects and expanding the learning to other localities in the West.