

South Eastern Area Outcomes Group—Report Card

April—September 2015

Purpose and Responsibilities

PURPOSE The purpose of an Outcomes Group is to carry out integrated planning and commissioning for children and young people in the area, with specific emphasis on sharing resources across agencies and **early intervention** to improve outcomes for children and young people.

Building the Partnership

Collective use of existing resources



Integrated planning and commissioning

Locality Planning and Family Support Hubs

Outcomes Based Planning

Participation of children, young people, parents and communities

Integrated Planning

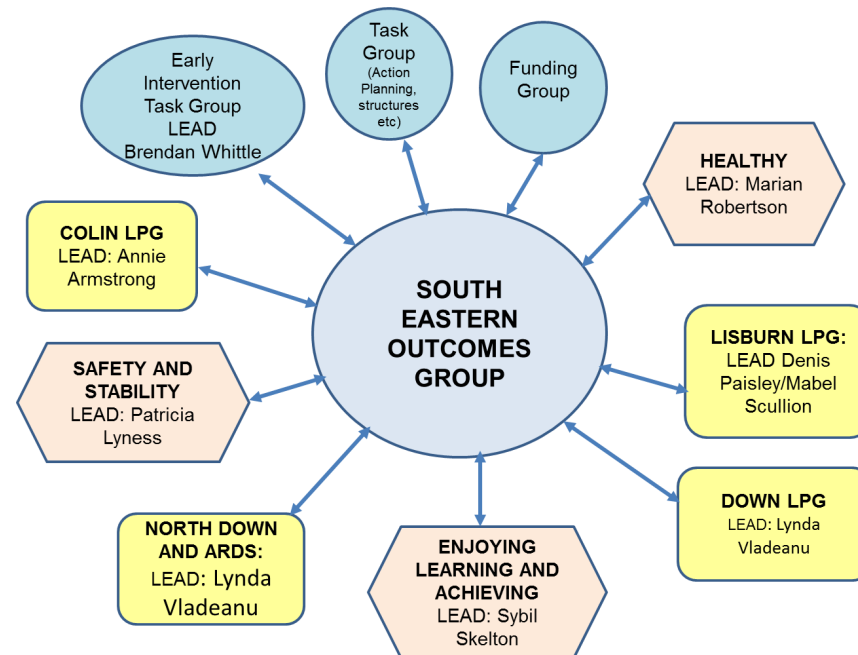
Integrated multi agency Structures have been set up to take forward the work

Locality Planning Groups—with a focus on individual communities

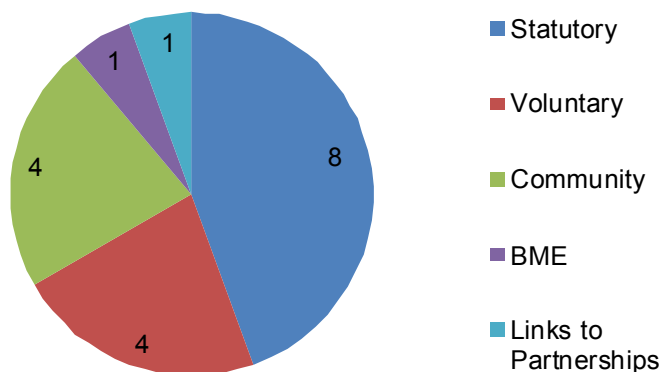
Family Support Hubs

Task groups focusing on individual outcomes

Parenting input through Locality Planning and contract with Parenting NI



Membership breakdown



Building the Partnership

Members from the Voluntary, Community and BME sectors are subject to an application process. A second term process was conducted during 2014, Other members are in attendance to offer updates and information, including information from locality areas and hub referral data.

Partnership effectiveness

A standard survey will be implemented to measure the effectiveness of the partnership. This will include relationship building, shared outcomes, pooled budgets etc.

Links to other partnerships

Linkages are also made through dual membership to the ChildCare Partnership

Linkages will be made to Making Life Better and Community Planning, HSCB LCG.

What did we do?

How well did we do?

How well did we do? Cont..

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Outcomes Based Planning

The South Eastern Area Outcomes Group in compiling its second Action Plan has after a series of workshops examining statistics, emerging needs from Locality Planning, early information from Family Support Hubs and a parent reference group decided that the outcomes the Group will work towards as a collective effort over the coming 2 years will be:-

Outcome 1

All children and young people are healthy

Outcome 2

Enjoying, Learning and Achieving

Outcome 3

All children are safe, secure and happy in all elements of their lives

Task groups have been set up to take forward the work on each outcome. This work will identify population indicators, map existing services and look at where improvements need to be made and what actions need to be taken forward on a multi agency basis.

Integrated Planning & Commissioning

Procurement carried out by the SEHSCT on behalf of the Outcomes Group has secured 623 packages of family support services to the value of £131,500. This funding brought together HSCB funding allocated to Outcomes Group and Delivering Social Change funds. In the incoming year Delivering Social Change funds will not be available reducing this budget to £100k.

Family Support Services were funded in the following areas:-

- ADD
- Domestic Violence
- Autism Activity
- Post Primary intervention
- Nursery School Support
- FAST
- Family Support 0-4

Is anyone better off?

POPULATION ACCOUNTABILITY

Each Outcomes Task Group will identified key indicators and actions. These population indicators will be used to measure if we have made a difference to the outcomes for children and young people Specific indicators are to be refined

PERFORMANCE MANAGEMENT ACCOUNTABILITY FUNDED SERVICES

South Eastern Area Outcomes Group Funded projects:

Performance data will be collected from each of the funded projects as detailed above to show the contribution to population accountability indicators chosen.