

CYPSP Information System Reportcard as at Mar 2017

KEY		Work has not commenced		In Progress		Complete
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1) Information Collection and CYPSP Mapping System

	Planned completion date	Status
Maintain and update Indicator Sets to measure against high level Outcomes. 90 datasets in total (Racist Motivation Incidents added to NI and LGD reports based on discussion at CYPSP) Datasets currently being audited – Keep system live & timely	Ongoing	
Re-work indicator sets to new LGD boundaries and new Ward boundaries where data is available for Monitoring reports and Mapping system	Ongoing	
All indicator sets under each high level outcome currently being updated to 2015/16 information where available	Ongoing	
All datasets for 2014/15 updated	Completed	
Develop guide for interactive mapping system and arrange training for all CSP support staff – Training manuals available on website	Completed	
Deliver training for interactive mapping system to Locality Planning Group members as requested.	Next session June 2017	
Deliver Training to all CSP Support Staff Deliver Training to CCP Sure Start staff to assist with Outcomes based planning Training session arranged for LPG Southern Area Jan 2017 - completed	Completed	

Improvement to system adding filters to include new Government Districts	Completed	
Improvement to system to add filters to include Constituencies	Completed	
New Local Government Districts 2015	Completed	
New Ward level data to be introduced on layered system to maps – work has commenced building new maps	September 2017	

2) Information Analysis

	Number of reports	Frequency	Planned completion date	Status
Northern Ireland Outcome Monitoring Report 2015/16	1	Annual	March 2017 Published	
Outcomes Group Level Monitoring Report by LGD 2015/16	5	Annual	June 2017	
Develop Summary Key points Reports Available electronically in Performance Profile by Outcomes Area	5	Annual	March 2017 Published	

3) Technical Targets

	Planned completion date	Status
Maintain and develop website on a daily basis Manage Twitter account	On-going	
New content management system introduced for CYPSP website	Completed	
New Facebook page set up and maintained on daily basis	On-going	
Website files cleaned and audit complete Work commenced with DIS to transfer to new platform	Completed	
New Website to go live	Completed	
Develop new web pages for:- Craigavon LPG – completed Parenting Page – completed Poverty page – work commenced UNCRC work page – work commenced with Children's Policy Team EA New page on co-design process for new Children's Strategy – completed New pages to be added for new South Eastern Locality planning Groups - completed	On-going	
Maintain EITP projects web pages	Ongoing	
Develop and maintain new Performance profiles on interactive system at: currently updating to 2016 data Ward level - Completed Outcomes Level - Completed New Government Districts – Filters added	March 2017	
Add in Filters for Mapping System of new LGD's and Family Support Hubs	Completed	
Upload and maintain new Early Intervention Strategic Scan Database	Completed	

Project work

Work	Planned Completion date	Status
<p>Core Indicators to be reviewed, in liaison with Children's Policy Team EA, in respect of Children's Strategy and UNCRC Framework.</p> <p>Programme of work put in place with Children's Policy Team to develop indicators on CYPSP systems.</p>	Ongoing	
<p>Develop mapping of work being carried out across CYPSP, EITP and Family Support Hubs against Programme for Government (draft) measures and new Children's Strategy to identify links. Links with Childcare Partnerships and Childcare Strategy (draft) also being added.</p> <p>Mapping for the Southern Area being undertaken to link with Community Plans and the Trust's Making Life Better Strategy as a test. If beneficial, will look at undertaking similar work across all other areas.</p>	Ongoing	
<p>Development of performance monitoring Report cards for Regional Sub-groups & Tie in with Interactive specific performance profile on mapping system</p> <p>Draft "Children with Disability" report card commenced Draft "BME" report card commenced Draft "LAC/Homelessness" report card commenced Awaiting appointment to vacant post Think Family - PMs agreed/databases-interfaces-guidance built</p>	Ongoing	

Work	Planned Completion date	Status
and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Scorecards to be developed.		
Disability Monitoring across HSCNI systems Work has commenced with Regional Sub-Group to look at rolling out an audit of current systems. – completed	Completed	
Work commenced with Family Support NI to map all Services held on database on top of indicators of need. Domestic and Sexual Violence – completed LGBT – completed Young Carers – completed LAC – commenced CWD – commenced Think Family = commenced	On-going	
Lead on Ethnic monitoring being introduced to health and social care (HSC) systems across NI. Guidelines completed – Guidance issued March 2016	Completed	
Assist with roll out of Ethnic Monitoring to Hospital Patient Administration Systems	Commenced	
Assist Social Care Colleagues with mapping of Residential Care Homes and presentation. Micro web site developed and map produced showing all care homes and support services against a number of population indicators – new data to be updated to website. All maps updated Jan 2017	Completed On-going	
Liaise closely with EITP project to develop mapping system to meet information needs	On-going	

Work	Planned Completion date	Status
<p>EITP Monitoring systems to be developed, maintained and report cards produced on a quarterly basis across all 4 workstreams– assist with sustainability and mainstreaming</p> <p>Workstream 1 Getting Ready for Baby – PMs agreed/database-interfaces-guidance commenced – First report card drafted for Project Board</p> <p>Getting Ready for Toddler – PMs agreed/database-interfaces-guidance commenced – First report card drafted for Project Board</p> <ul style="list-style-type: none"> • Universal monitoring for 3+ review (50% uptake) to go live on Child Health System Sept 2017 <p>Getting ready to learn - PMs agreed/database-interfaces-guidance commenced</p> <p>Workstream 2 EISS/Family Group Conferencing = PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed.</p> <p>Workstream 3/4</p>	<p>On-going</p>	

Work	Planned Completion date	Status
<p>Belfast Intensive Family Support Service - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed. Project Closed</p> <p>Edges - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed.</p> <p>Home on Time - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and reviewed. Report cards developed.</p> <p>Care Proceedings – PMs agreed – Report card drafted Building Better Futures – PMs agreed – Report card drafted Inside out– PMs agreed to be reviewed Social enterprise - initiating Workforce development - initiating Community diversion project – PMs agreed – Report card drafted LAC education outcomes project - initiating – Assisted with Survey monkey research and analysis of results.</p>		
<p>Family support Hubs Monitoring system developed and maintained - PMs agreed/databases-interfaces-guidance built and agreed and implemented across Hubs – monitoring commenced</p>	On-going	

Work	Planned Completion date	Status
New Family Support Hub Guidance developed and issued.	Completed	
Family Support Hubs – Quarterly Reports developed. Family Support Hubs – Report cards developed.	On-going On-going	
New Qualitative survey to be developed to assist with identifying outcomes of Family Support Hub's. 2 nd Qualitative survey to be developed – completed	Completed	
Family Support Hubs – Family Samples annual report to be developed	On-going	