

CYPSP Information System Reportcard as at Mar 2018

KEY		Work has not commenced		In Progress		Complete
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1) Information Collection and CYPSP Mapping System

	Planned completion date	Status
Maintain and update Indicator Sets to measure against high level Outcomes. 90 datasets in total Datasets continuously being audited – Keep system live & timely	Ongoing	
Indicator sets have been reworked to new LGD boundaries and new Ward boundaries where data is available for Monitoring reports and Mapping system	Ongoing	
All indicator sets under each high level outcome currently being updated to 2016/17 information where available	Ongoing	
All datasets for 2015/16 updated All datasets for 2014/15 updated	Completed	
Develop guide for interactive mapping system and arrange training for all CSP support staff – Training manuals available on website	Completed	
Deliver training for interactive mapping system to Locality Planning Group members as requested.	Ongoing	
Deliver Training to all CSP Support Staff Deliver Training to CCP Sure Start staff to assist with Outcomes based planning Training session arranged for LPG Southern Area Jan 2017 - completed	Completed	

Improvement to system adding filters to include new Government Districts	Completed	
Improvement to system to add filters to include Constituencies	Completed	
New Local Government Districts 2015	Completed	
New Ward level data, LGD data and SOA data to be introduced on layered system to maps – work has commenced building new maps and new landing page for maps to include new section on downloadable reports New Landing page now available at http://maps.cypsp.hscni.net/	June 2018	

2) Information Analysis

	Number of reports	Frequency	Planned completion date	Status
Northern Ireland Outcome Monitoring Report 2016/17 – on target	1	Annual	June 2018	
Outcomes Group Level Monitoring Report by LGD 2015/16 – 16/17 currently being reviewed as a downloadable report off the mapping systems New software purchased for development of live reports – work ongoing	5	Annual	August 2018	

	Number of reports	Frequency	Planned completion date	Status
Summary Key indicators Available electronically in Performance Profile by Outcomes Area	5	Annual	Available live on mapping system http://maps.cypsp.hscni.net/performance-profile/	

3) Technical Targets

	Planned completion date	Status
Maintain and develop website on a daily basis Manage Twitter account	On-going	
New content management system introduced for CYPSP website	Completed	
New Facebook page set up and maintained on daily basis	On-going	
Upgrade and modernise CYPSP website reviewing style and content and introduce new easier access to mapping system. New Map Platform finalised and live on system. Updated website style – on target	June 2018	
New Website to be launched at CYPSP celebration event	By Dec 2018	
Develop new web pages for:- Poverty page – work commenced UNCRC work page – work commenced with Children's Policy Team EA	On-going	
Maintain EITP projects web pages	Ongoing	

Develop and maintain new Performance profiles on interactive system at: currently updating to 2016 data Ward level - Completed Outcomes Level - Completed New Government Districts – Filters added – New Performance Profile for New LGDs will be available by end June 2018	Completed	
Add in Filters for Mapping System of new LGD's and Family Support Hubs	Completed	
Add Sure Start NI totals and averages data to maps	June 2018	
Review E-zine system and layout	Completed	
Upload and maintain new Links Database – linking work of children and young people across PFG, new Children's Strategy, CYPSP, Community Planning, Making Life Better etc (see more detail below)	June 2018	

Project work

Work	Planned Completion date	Status
Core Indicators to be reviewed, in liaison with Children's Policy Team EA, in respect of Children's Strategy and UNCRC Framework. Programme of work put in place with Children's Policy Team to develop indicators on CYPSP systems. New landing page being developed to reflect new high level outcomes set out in new NI Children's Strategy.	Ongoing	
Develop mapping of work being carried out across CYPSP, EITP and Family Support Hubs against Programme for Government (draft) measures and new Children's Strategy to identify links. Links with Childcare Partnerships and Childcare Strategy (draft)	Ongoing	

Work	Planned Completion date	Status
<p>also being added. Mapping for the Southern Area completed to link with Community Plans and Making Life Better Strategy. Undertaking similar work across all other areas. To be developed onto searchable Links database on CYPSP website.</p>		
<p>Provide advice and support to TUSLA (ROI) in relation to developing a central multi agency information hub on children and young people for implementation across Southern Ireland – and link in to CYPSP central data hub in Northern Ireland using the same platforms and mapping systems</p>	September 2018	
<p>EITP Monitoring systems to be developed, maintained and report cards produced on a quarterly basis across all 4 workstreams– assist with sustainability and mainstreaming</p> <p>Workstream 1 Getting Ready for Baby – PMs agreed/database-interfaces-guidance commenced – Report cards developed</p> <p>Getting Ready for Toddler – PMs agreed/database-interfaces-guidance commenced – Report Card developed</p> <ul style="list-style-type: none"> ● Universal monitoring for 3+ review (50% uptake) to go live on Child Health System Sept 2017 – completed – testing of reports to take place Jan – Mar 2018.- Some further software development required – all due for completion by end June 2018. 	On-going	

Work	Planned Completion date	Status
<p>Getting ready to learn - PMs agreed/database-interfaces-guidance commenced</p> <p>Workstream 2 EISS/Family Group Conferencing = PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed.</p> <p>Workstream 3/4</p> <p>Belfast Intensive Family Support Service - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed. Project Closed</p> <p>Edges - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and to be reviewed. Report cards developed.</p> <p>Home on Time - PMs agreed/databases-interfaces-guidance built and agreed and implemented across delivery agencies – monitoring commenced and reviewed. Report cards developed.</p> <p>Care Proceedings – PMs agreed – Report card developed. Project Closed – sustainability ongoing.</p>		

Work	Planned Completion date	Status
<p>Building Better Futures – PMs agreed – Report card developed</p> <p>Inside out– PMs agreed – Project closed.</p> <p>Community diversion project – PMs agreed – Report card developed. Project closed - sustainability ongoing.</p> <p>LAC education outcomes project - initiated –Survey monkey research completed and analysis of results. Report Card drafted – Workshop to be delivered by June 2018.</p> <p>CHIP – Children of imprisoned Parent/s – PMs agreed – Report Card drafted – Logic Modelling and OBA workshop to be delivered May 2018.</p> <p>FDAC – PMs drafted – to be agreed.Report Card to be developed.</p> <p>THRIVE – PMs agreed – electronic system put in place within SEHSCT – Report card to be developed</p> <p>Play Matters – Logic Modelling and OBA workshop delivered – PMs drafted – Report card to be developed</p>		
<p>Family support Hubs Monitoring system developed and maintained - PMs agreed/databases-interfaces-guidance built and agreed and implemented across Hubs – monitoring in year 4</p>	<p>On-going</p>	

Work	Planned Completion date	Status
New Family Support Hub Guidance developed and issued.	Completed	
Family Support Hubs – Report cards developed. Year 1 – all reports completed Year 2 – all reports completed Year 3 – all reports completed Year 4 – Qtr1 & Qtr 2 completed Qtr3 completed Qtr 4 to be completed end May 2018 http://www.cypsp.org/family-support-hubs/	March 2018	
New Qualitative survey to be developed to assist with identifying outcomes of Family Support Hub's. 2 nd Qualitative survey to be developed – completed	Completed	
Family Support Hubs – Family Samples annual report to be developed 16/17	Completed	